

Number	Project	Proposed External Contributions (Grants)	Proposed OWBC Contributions s106 Funding	Proposed Total Project Spend
Borough Wide				
1	Football - Goalposts and Ground Sockets	£7,221	£2,407	£9,628
2	Pitch Maintenance	£15,000	£15,000	£30,000
Blaby Road Park				
3	Football - 3G Football Facility	£130,000	£70,000	£200,000
Uplands Park				
4	Tennis - Building new courts	£0	£145,000	£145,000
5	Cricket - New non-turf cricket practices pitches	£0	£40,000	£40,000
6	Changing Facilities / Pavilion	£0	£60,000	£60,000
Willow Park				
7	Tennis - Reopening the courts	£30,000	£0	£22,000
8	Changing Facilities / Pavilion	£15,000	£15,000	£30,000
9	Skateboarding - Improvements to the existing skate park	£0	£170,000	£170,000
10	Parkour or BMX facilities	£0	£50,000	£50,000
Peace Memorial Park				
11	Tennis - Reopening the courts	£15,000	£0	£22,000
Total		£212,221.00	£567,407.00	£778,628.00